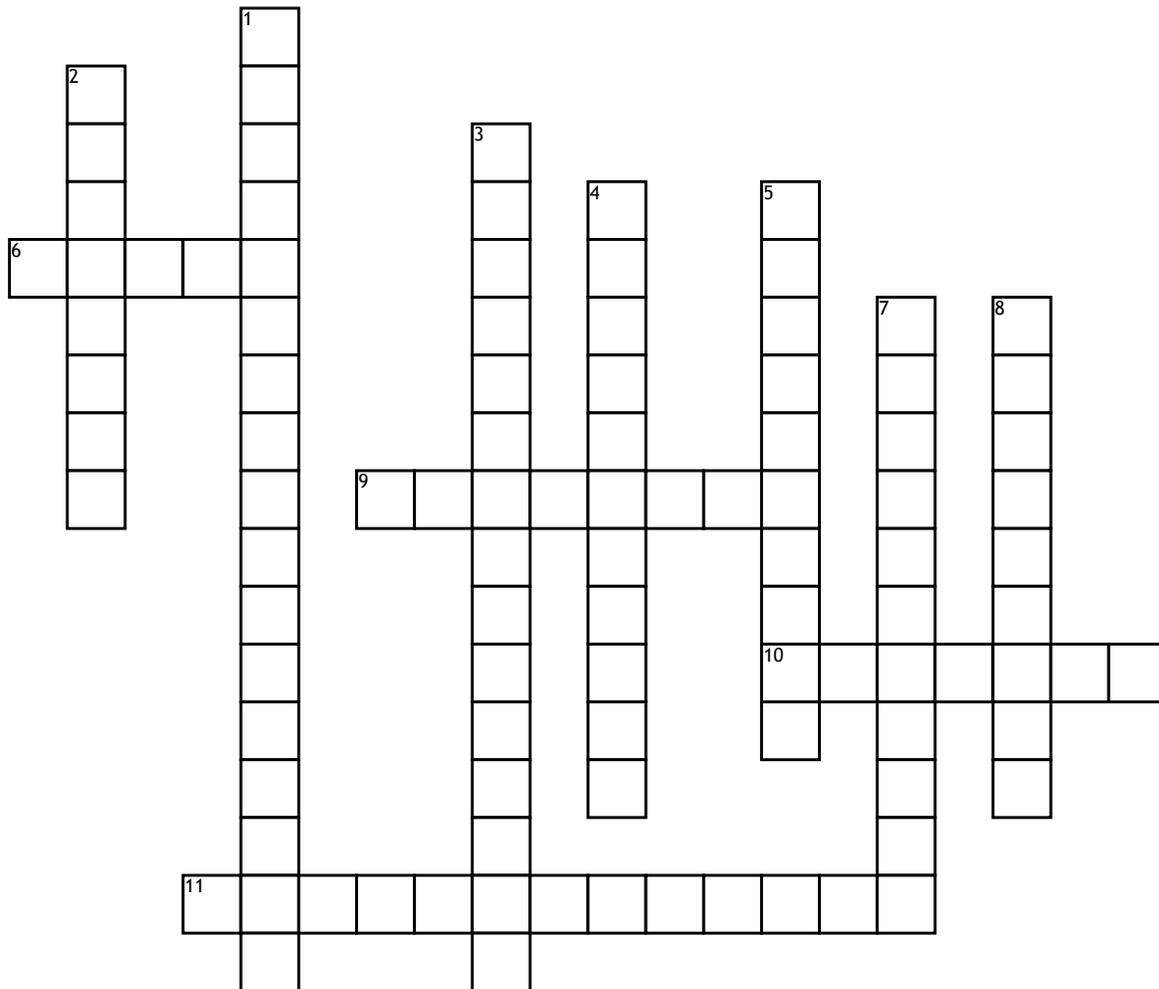


# Types of Budgets



## Across

6. A method in which expenditures and revenues are projected on a monthly basis
9. A method that allocates a fixed amount of money for each sub-function of a program. Money budgeted for one line cannot be spent on another line without permission.
10. A method that allocates a fixed amount of money for an entire program without specifying how the money will be spent
11. Equipment not usually removed from the ATR. Usually higher priced items.

## Down

1. A type of budgeting used during periods of financial cut backs that requires reallocation of institutional funds
2. A method requiring adjustments of monthly expenditures so that they do not exceed revenues
3. Requires justification only for those expenses that exceed those of the previous budget cycle.
4. The process of bargaining
5. Equipment that is removable from ATR during use.
7. A method that allocates funds for discrete activates
8. Requires justification for every budget line item without reference to spending patterns